

St. Issey Parish Council								Mar-21	
Budget Working Paper		Use actual year 2020/21 as guide for Budget for 2021/22							
		not yet balanced to bank							
		2019/20	2019/20	2020/21	2020/21	2020/21	2021/22	Difference	
		Budget	Full Year	Budget	Year to date	Year to date	Agreed		
					(to Oct 2020)	(to Mar 2021)	Budget		
Audit Fees		125	125	125	125	365	350	- 240	
Clerk	Wages	4,100	4,125	4,125	2,406	4,127	4,125	- 2	
	Expenses	650	565	800	300	497	600	303	
Chairman	Chairman's Expenses	50	-	50			50	50	
Training		-	-	-	-	-	-		
Election Expenses		-	-	-	-	-	1,800	-	
Subscriptions		435	400	435	426	426	435	9	
Insurance		500	511	550	547	547	550	3	
Hire of Village Hall		200	185	200	-	-	200	200	
Grass Cutting		5,218	5,926	6,000	3,550	6,630	6,000	- 630	
Tree Pruning		-	-	-	-	-	-		
Maintenance of Footpaths		650	650	650		650	650	-	
s137 Donations		1,500	170	1,500	50	1,250	300	250	
Advertising		-	-	-	-	-	-		
Other Repairs and Maintenance		500	2,576	1,500	179	179	1,500	1,321	
Lease of Recreation Ground		500	400	500	400	400	500	100	
Other Payments									
	rates for recn gnd	100	101	110	102	102	110	8	
	Queens medals						-		
	Defib maintenance	395	315	395		315	315	80	
	Defibrillator						-		
	Solicitor and legal fees	500	157	500			-	500	
	rent for play park		50				-		
	Speed Visors x 2		15,567				-		
	New Computer / printer		479	200			-	200	
	security					100	-	- 100	
Contingency							200	-	
Vat					90	220	-	- 220	
							-		
							-		
							-		
Total Expenditure		15,423	32,301	17,640	8,175	15,808	17,685	1,832	
Income									
Precept		15,000	15,000	15,000	15,000	15,000	15,000	-	
Grants/LMP/agency		732							
	LMP		647	650	-	647	650	3	
	Little Petherick churchyard						500	-	
	Precept grant		330	250	263	263	250	- 13	
	Sentry Close rebate		885	900		1,822	900	- 922	
	Verges				145	145	145	- 145	
	Other - Covid					10,000		- 10,000	
Medals - donation									
Donation from parishioner			100						
interest		4	9	4	4	4	4	0	
Vat Rebate		70		70	3,952	3,952		- 3,882	
Rate rebate - recn gnd					598	598		- 598	
Community Benefit Fund			315	315	315	315	315	-	
		15,806	17,286	17,189	20,278	32,746	17,764	- 15,556	
Annual Difference		383	- 15,015	- 451	12,102	16,938	79	- 17,388	

