

St. Issey Parish Council							Nov-21
Budget Working Paper		Use actual year 2021/22 as guide for Budget for 2022/23					
				Election year			
		2020/21	2020/21	2021/22	2021/22	21/22 ESTIMATED	2022/23
		Budget	Full Year	Budget	Year to date	Full Year	Proposed
					(To Nov)		Budget
Audit Fees		125	365	350	325	325	350
Clerk	Wages	4,125	4,127	4,125	2,749	4128	4,128
	Expenses	800	497	600	472	680	700
Chairman	Chairman's Expenses	50		50	-	0	50
Training		-	-	-	-		-
Election Expenses		-	-	1,800	-	1800	-
Subscriptions		435	426	435	485	485	500
Insurance		550	547	550	555	555	575
Hire of Village Hall		200	-	200	50	120	120
Grass Cutting		6,000	6,630	6,000	3,750	7600	7,600
Tree Pruning		-		-			-
Maintenance of Footpaths		650	650	650	-	650	650
s137 Donations		1,500	1,250	300	50	50	300
Advertising		-		-	-		-
Other Repairs and Maintenance		1,500	179	1,500	-	0	500
Lease of Recreation Ground		500	400	500	400	400	500
Other Payments							
	rates for recn gnd	110	102	110	-	0	-
	Queens medals			-	-		-
	Defib maintenance	395	315	315	-	0	315
	Defibrillator			-	-		-
	Solicitor and legal fees	500		-	-	0	3,000
	rent for play park			-	-		-
	Speed Visors x 2			-	-		-
	New Computer / printer	200		-	-		-
	Security		100	-	-		-
Contingency				200	-		200
Fee for Valuation of Recreation Ground		-	-	-	300	300	-
Vat			220	-	222	300	822
<b>Total Expenditure</b>		<b>17,640</b>	<b>15,808</b>	<b>17,685</b>	<b>9,358</b>	<b>17,393</b>	<b>20,310</b>
<b>Income</b>							
Precept		15,000	15,000	15,000	15,000	15,000	15,000
Grants/LMP/agency							
	LMP	650	647	650		650	650
	Little Petherick churchyard			500		500	500
	Precept grant	250	263	250	224	224	200
	Sentry Close rebate	900	1,822	900		900	900
	Verges		145	145		145	145
	Other - Covid		10,000	-	-	-	-
	Other - CIL			-	52	52	-
Medals - donation							
Donation from parishioner							
interest		4	4	4	1	1	4
Vat Rebate		70	3,952	-	-	-	1,122
Rate rebate - recn gnd			598	-	-	-	
Community Benefit Fund		315	315	315	-	315	315
		<b>17,189</b>	<b>32,746</b>	<b>17,764</b>	<b>15,277</b>	<b>17,787</b>	<b>18,836</b>
Annual Difference		- 451	16,938	79	5,919	394	- 1,474