

St. Issey Parish Council				Nov-18					
Budget Working Paper for year 2018-19									
		2016/2017	2016/2017	2017/18	2017/18	2018/19	2018/19	2019/20	
		Budget	Full Year	Budget	Full Year	Budget	Part Year (to Oct 18)	Proposed Budget	
Audit Fees		260	250	225	365	325	125	125	
Clerk	Wages	4,000	4,000	4,000	4,000	4,100	2,328	4,100	
	Expenses	800	592	550	555	600	457	650	
Chairman	Chairman's Expenses	-	-	40	40	40	50	50	
Training		-	-	-		-	27	-	
Election Expenses		-	-	2,086	1,781	-	-	-	
Subscriptions		270	309	277	347	350	397	435	
Insurance		445	445	445	492	500	499	500	
Hire of Village Hall		175	160	200	120	200	80	200	
Grass Cutting		3,625	1,606	3,379	4,406	4,695	2,174	5,218	
Tree Pruning								-	
Maintenance of Footpaths		650	650	650	650	650		650	
s137 Donations		1,000	1,250	1,000	1,550	1,500	1,730	1,500	
Advertising					40			-	
Other Repairs and Maintenance		200	3,401	500	886	500		500	
Lease of Recreation Ground		550	400	550	600	500	400	500	
Other Payments									
	rates for recn gnd	80	81	81	88	83	97	100	
	Queens medals		612						
	Defib maintenance		315	332	378	354		395	
	Defibrillator	300							
	Solicitor and legal fees	500	2,450			500		500	
	New Computer				700				
Total Expenditure		12,855	16,521	14,315	16,998	14,897	8,364	15,423	
Income									
Precept		15,000	15,000	15,000	15,000	15,000	15,000	15,000	
Grants		1,842	1,945	1,320	1,193	1,080	986	732	
Medals - donation			138						
interest			8	8	8	5	4	4	
Vat Rebate							2,620	70	
Community Benefit Fund			10,000		315				
		16,842	27,091	16,328	16,516	16,085	18,610	15,806	
Annual Difference		3,987	10,570	2,013	- 482	1,188	10,247	383	